

LEGENDA: out = società non inclusa nelle top 500 relativamente ai ricavi 2019 | n.d. = dato non disponibile | PN Neg. = impresa con patrimonio netto negativo

N. C. = indice non calcolabile | S.O.F. = impresa senza oneri finanziari | * = dati in migliaia di euro | C = consolidato | I = individuale

IDENTIFICATIVI DELL'AZIENDA		DIMENSIONE									
Posizione	IMPRESA/GRUPPO	Bilancio	Principi OIC/ IAS-IFRS	Ricavi*		Totale Attivo*		Patrimonio netto*		Dipendenti	
				2020	2019	2020	2019	2020	2019	2020	2019
2020	2019										
1	1	C	IAS-IFRS	3.891.070	3.629.374	3.833.988	3.450.764	1.770.222	1.482.551	8.620	8.520
2	2	C	IAS-IFRS	2.228.644	1.992.803	3.892.510	2.820.665	2.514.179	2.087.148	6.389	5.854
3	3	C	IAS-IFRS	908.995	1.239.171	1.921.589	2.216.497	257.623	387.663	3.370	3.515
4	4	C	OIC	802.766	805.613	913.358	945.652	249.318	245.115	4.131	4.752
5	5	C	OIC	674.910	699.155	536.271	483.577	252.756	224.537	1.671	1.669
6	9	C	OIC	415.964	340.815	624.405	450.368	393.010	196.420	613	593
7	10	C	IAS-IFRS	401.098	325.587	759.942	705.474	126.436	118.135	2.406	2.363
8	6	C	OIC	380.839	443.655	483.245	485.568	290.211	257.097	2.121	2.120
9	7	C	OIC	354.632	414.001	168.667	141.660	58.888	52.120	206	174
10	11	I	OIC	306.417	293.775	109.386	107.358	28.735	28.084	397	368
11	8	C	OIC	299.978	374.957	678.894	512.785	353.839	255.108	3.696	4.047
12	14	C	IAS-IFRS	240.160	262.403	379.097	405.056	118.586	138.257	3.656	3.625
13	15	C	IAS-IFRS	220.542	251.323	309.210	312.119	43.485	73.675	982	931
14	18	I	IAS-IFRS	205.999	201.870	150.829	145.725	77.476	66.243	312	312
15	13	C	OIC	186.066	271.134	258.202	269.139	133.458	128.186	283	255
16	20	I	OIC	184.005	183.484	52.977	49.345	15.777	9.421	110	111
17	16	I	OIC	174.686	226.357	136.204	160.896	32.394	20.532	931	946
18	17	C	IAS-IFRS	159.312	210.486	308.139	315.347	17.981	29.314	n.d.	1
19	25	C	OIC	156.860	146.556	224.734	203.596	70.410	63.447	1.161	1.123
20	41	C	OIC	155.748	109.733	197.800	215.435	43.840	41.720	747	613
21	22	C	OIC	153.060	163.104	241.112	146.049	114.916	45.185	552	536
22	23	I	OIC	152.833	161.033	60.897	65.294	16.273	16.409	57	60
23	19	I	OIC	144.775	183.595	194.012	180.244	51.744	41.185	58	62
24	26	I	OIC	138.445	142.345	225.435	183.721	185.485	146.276	269	270
25	21	C	OIC	134.545	182.396	132.277	142.735	80.818	59.117	644	604
26	27	I	OIC	131.552	131.632	138.544	110.325	66.720	41.842	311	278
27	24	C	OIC	129.784	155.397	241.390	207.504	173.240	157.634	756	722
28	30	C	OIC	119.716	128.820	131.721	122.630	31.141	26.059	190	191
29	37	I	OIC	111.283	113.239	153.209	125.888	36.139	25.896	467	458
30	39	I	OIC	110.656	111.982	157.533	157.829	62.433	58.843	109	106
31	33	C	OIC	106.286	119.089	97.573	91.201	19.895	19.781	2.824	3.413
32	42	C	OIC	104.929	103.674	76.281	75.539	37.482	35.499	77	68
33	36	C	OIC	104.268	113.333	118.047	103.083	44.965	33.522	167	167
34	44	I	OIC	104.238	95.330	63.892	51.682	20.986	17.251	4.262	3.992
35	35	C	OIC	103.963	115.251	128.292	89.987	92.929	61.881	146	136
36	58	C	IAS-IFRS	94.735	79.979	119.813	116.157	32.234	26.224	198	194
37	57	I	OIC	88.452	80.066	89.587	83.627	30.878	28.116	376	349
38	31	C	OIC	87.976	126.195	151.965	152.173	82.828	81.780	632	637
39	45	I	OIC	87.868	94.746	117.207	112.101	59.458	50.670	280	306

REDDITIVITÀ

RISCHIO FINANZIARIO

Utile/Perdita di esercizio*		Risultato operativo*		MOL (EBITDA)*		ROE		ROI		ROS		Copertura degli oneri finanziari		Indice di indebitamento	
2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019
413.885	266.876	370.329	314.470	554.801	442.024	23,38%	18,00%	9,66%	9,11%	9,52%	8,66%	352,93	44,26	1,17	1,33
526.572	318.960	513.836	424.728	744.162	626.067	20,94%	15,28%	13,20%	15,06%	23,06%	21,31%	157,46	108,50	0,55	0,35
(106.143)	(9.925)	(108.952)	(21.478)	(19.634)	24.675	(41,20%)	(2,56%)	(5,67%)	(0,97%)	(11,99%)	(1,73%)	(0,54)	0,58	6,46	4,72
7.958	12.471	55.765	44.244	88.516	98.711	3,19%	5,09%	6,11%	4,68%	6,95%	5,49%	4,50	7,18	2,66	2,86
53.202	45.713	72.636	62.203	87.914	73.043	21,05%	20,36%	13,54%	12,86%	10,76%	8,90%	25,31	14,32	1,12	1,15
27.909	6.592	29.962	8.973	45.907	23.126	7,10%	3,36%	4,80%	1,99%	7,20%	2,63%	45,10	23,79	0,59	1,29
18.187	28.793	26.983	39.960	85.538	78.433	14,38%	24,37%	3,55%	5,66%	6,73%	12,27%	10,61	17,78	5,01	4,97
4.418	16.096	3.467	22.660	39.459	57.565	1,52%	6,26%	0,72%	4,67%	0,91%	5,11%	59,61	54,72	0,67	0,89
6.336	3.061	7.052	6.772	12.992	14.289	10,76%	5,87%	4,18%	4,78%	1,99%	1,64%	18,46	19,78	1,86	1,72
1.234	722	1.996	1.120	5.419	4.373	4,29%	2,57%	1,82%	1,04%	0,65%	0,38%	50,25	73,11	2,81	2,82
23.749	36.674	25.653	28.566	48.340	50.291	6,71%	14,38%	3,78%	5,57%	8,50%	7,62%	5.589,12	3.091,41	0,92	1,01
2.954	9.514	3.946	13.960	58.011	68.498	2,49%	6,88%	1,04%	3,45%	1,64%	5,32%	12,18	9,61	2,20	1,93
(29.892)	5.930	(39.656)	2.855	8.754	15.988	(68,74%)	8,05%	(12,82%)	0,91%	(17,98%)	1,14%	3,04	7,09	6,11	3,24
11.234	5.450	10.822	8.734	20.476	17.348	14,50%	8,23%	7,18%	5,99%	5,25%	4,33%	21,83	23,19	0,95	1,20
18.749	34.048	25.869	44.804	28.284	47.602	14,05%	26,56%	10,02%	16,65%	13,90%	16,52%	148,30	176,61	0,93	1,10
4.590	715	6.434	1.217	7.882	2.454	29,09%	7,59%	12,15%	2,47%	3,50%	0,66%	51,17	14,61	2,36	4,24
11.862	10.447	8.422	10.617	15.065	18.837	36,62%	50,88%	6,18%	6,60%	4,82%	4,69%	60,41	67,77	3,20	6,84
(10.066)	(3.082)	(5.362)	3.754	26.718	39.207	(55,98%)	(10,51%)	(1,74%)	1,19%	(3,37%)	1,78%	5,15	9,27	16,14	9,76
1.812	12.219	9.296	16.578	26.433	31.144	2,57%	19,26%	4,14%	8,14%	5,93%	11,31%	11,64	14,84	2,19	2,21
(8.385)	(2.777)	(7.585)	(963)	2.435	5.402	(19,13%)	(6,66%)	(3,83%)	(0,45%)	(4,87%)	(0,88%)	1,20	6,89	3,51	4,16
14.747	13.111	21.009	16.910	29.706	22.791	12,83%	29,02%	8,71%	11,58%	13,73%	10,37%	23,19	17,11	1,10	2,23
(136)	(475)	63	(361)	573	390	(0,84%)	(2,89%)	0,10%	(0,55%)	0,04%	(0,22%)	2,67	2,00	2,74	2,98
6.467	3.332	10.237	6.604	11.032	7.419	12,50%	8,09%	5,28%	3,66%	7,07%	3,60%	5,08	3,19	2,75	3,38
11.055	7.215	15.266	10.552	23.852	18.419	5,96%	4,93%	6,77%	5,74%	11,03%	7,41%	2.176,85	149,01	0,22	0,26
9.308	21.324	14.922	31.557	20.377	37.093	11,52%	36,07%	11,28%	22,11%	11,09%	17,30%	55,38	92,46	0,64	1,41
15.912	10.174	16.093	13.969	19.961	17.576	23,85%	24,31%	11,62%	12,66%	12,23%	10,61%	40,51	32,51	1,08	1,64
6.511	14.985	9.221	18.931	15.573	24.724	3,76%	9,51%	3,82%	9,12%	7,11%	12,18%	12,65	27,93	0,39	0,32
1.290	1.661	2.483	3.379	5.011	6.826	4,14%	6,37%	1,89%	2,76%	2,07%	2,62%	4,33	6,81	3,23	3,71
5.704	7.270	3.595	5.634	12.932	10.264	15,78%	28,08%	2,35%	4,48%	3,23%	4,97%	37,70	89,13	3,24	3,86
1.663	960	2.540	2.052	4.134	3.805	2,66%	1,63%	1,61%	1,30%	2,30%	1,83%	5,48	2,38	1,52	1,68
(270)	813	(1.331)	1.820	1.726	5.485	(1,36%)	4,11%	(1,36%)	2,00%	(1,25%)	1,53%	3,27	7,30	3,90	3,61
1.184	3.131	1.536	4.297	12.879	15.745	3,16%	8,82%	2,01%	5,69%	1,46%	4,14%	247,83	153,00	1,04	1,13
5.966	4.247	9.289	6.853	13.661	11.055	13,27%	12,67%	7,87%	6,65%	8,91%	6,05%	14,07	11,76	1,63	2,08
2.968	1.537	4.360	2.639	6.519	3.105	14,14%	8,91%	6,82%	5,11%	4,18%	2,77%	432,98	154,95	2,04	2,00
8.752	6.877	7.195	9.222	11.767	14.425	9,42%	11,11%	5,61%	10,25%	6,92%	8,00%	104,13	110,96	0,38	0,45
1.291	1.760	2.097	3.339	6.571	7.049	4,01%	6,71%	1,75%	2,87%	2,21%	4,17%	8,67	11,54	2,72	3,43
824	1.106	1.870	2.265	2.941	3.224	2,67%	3,93%	2,09%	2,71%	2,11%	2,83%	8,04	7,14	1,90	1,97
581	7.448	534	10.505	12.090	21.983	0,70%	9,11%	0,35%	6,90%	0,61%	8,32%	29,65	48,22	0,83	0,86
2.237	2.945	3.893	4.703	8.268	8.272	3,76%	5,81%	3,32%	4,20%	4,43%	4,96%	32,84	33,60	0,97	1,21

